

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Hoosier Acad Virtual Charter (9865)

Hoosier Acad Virtual Charter (9865)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Textbooks (630)	\$0	\$2,163,750	\$4,981,694	\$8,592,707	N/A	72%
Certified Salaries (110)	\$325,224	\$1,630,878	\$2,228,603	\$3,112,592	76%	40%
Other Purchased Professional and Technical Services (319)	\$20,763	\$386,227	\$560,705	\$1,883,216	209%	236%
Group Health Insurance (222)	\$28,477	\$162,810	\$255,378	\$382,232	91%	50%
Social Security-Certified Employee Retirement (212)	\$24,011	\$120,817	\$162,297	\$223,037	75%	37%
Other Employee Benefits (241 to 290)	\$3,194	\$53,959	\$71,415	\$113,368	144%	59%
Noncertified Salaries (120)	\$0	\$80,645	\$99,941	\$104,839	N/A	5%
Unemployment compensation (230)	\$8,781	\$54,570	\$70,823	\$104,780	86%	48%
Technology Related Professional Development (748)	\$0	\$3,227	\$33,144	\$75,055	N/A	126%
Teacher Retirement Fund, After 7-1-95 (216)	\$16,321	\$51,972	\$73,611	\$72,238	45%	-2%
Operational Supplies (611)	\$846	\$9,651	\$20,658	\$71,848	204%	248%
Computer Hardware (741)	\$0	\$0	\$0	\$68,500	N/A	N/A
Purchased Professional and Technnical Instruction Services (311)	\$0	\$19,983	\$50,597	\$66,515	N/A	31%
Connectivity (744)	\$17,708	\$47,648	\$28,145	\$46,967	28%	67%
Purchased Professional and Technnical Staff Services (314)	\$0	\$0	\$0	\$11,772	N/A	N/A
Workers Compensation Insurance (225)	\$1,138	\$6,221	\$8,476	\$10,922	76%	29%
Travel (580)	\$1,980	\$2,788	\$11,974	\$9,206	47%	-23%
Social Security-Noncertified Employee Retirement (211)	\$0	\$5,969	\$7,385	\$7,925	N/A	7%
Miscellaneous Objects (876 to 899)	\$0	\$643,501	\$0	\$0	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$4,390	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	-\$20	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$448,422	\$5,449,005	\$8,664,844	\$14,957,721	140%	73%
Student Instructional Support						
Certified Salaries (110)	\$0	\$214,148	\$174,695	\$448,232	N/A	157%
Noncertified Salaries (120)	\$0	\$168,226	\$154,532	\$219,853	N/A	42%
Travel (580)	\$14,935	\$28,954	\$82,400	\$141,421	75%	72%
Telephone (531)	\$2,517	\$46,356	\$56,925	\$75,155	134%	32%
Group Health Insurance (222)	\$0	\$32,737	\$27,784	\$56,859	N/A	105%
Social Security-Certified Employee Retirement (212)	\$0	\$16,097	\$13,024	\$33,551	N/A	158%
Operational Supplies (611)	\$3,486	\$5,296	\$21,694	\$26,621	66%	23%
Other Employee Benefits (241 to 290)	\$0	\$8,710	\$10,015	\$25,721	N/A	157%
Textbooks (630)	\$0	\$0	\$13,170	\$17,341	N/A	32%
Social Security-Noncertified Employee Retirement (211)	\$0	\$11,830	\$11,762	\$17,083	N/A	45%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$9,908	\$14,825	\$13,866	N/A	-6%

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Postage and Postage Machine Rental (532)	\$483	\$450	\$3,518	\$7,560	99%	115%
Workers Compensation Insurance (225)	\$0	\$1,326	\$1,182	\$2,267	N/A	92%
Other Purchased Professional and Technical Services (319)	\$0	\$125,000	\$100,445	\$2,189	N/A	-98%
Dues and Fees (810)	\$150	\$255	\$18,863	\$344	23%	-98%
Group Accident Insurance (223)	\$0	\$0	\$0	\$9	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$400	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$0	\$4,390	\$0	\$0	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$815	\$0	N/A	-100%
Student Instructional Support Total	\$21,571	\$673,684	\$706,049	\$1,088,070	166%	54%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$150	\$565,145	\$1,068,187	\$3,805,706	> 500%	256%
Purchased Professional and Technnical Data Processing Services (316)	\$0	-\$224,052	\$138,400	\$195,712	N/A	41%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$6,647	\$0	\$64,234	\$48,912	65%	-24%
Food Purchases (614)	\$2,583	\$6,838	\$9,572	\$1,248	-17%	-87%
Advertising (540)	\$0	\$200	\$750	\$1,175	N/A	57%
Operational Supplies (611)	\$0	\$0	\$0	\$595	N/A	N/A
Bank Service Charges (871)	\$0	\$546	\$399	\$123	N/A	-69%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$950	\$0	N/A	-100%
Purchased Professional and Technnical Staff Services (314)	\$11,356	\$0	\$0	\$0	-100%	N/A
Official Bond Premiums (525)	\$625	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$91,829	\$126,848	\$0	N/A	-100%
Overhead and Operational Total	\$21,361	\$440,506	\$1,409,339	\$4,053,470	271%	188%
Nonoperational						
Computer Hardware (741)	\$0	\$357,344	\$777,601	\$1,523,189	N/A	96%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$29,666	\$78,200	N/A	164%
Purchased Property Services; Rentals (440)	\$554	\$8,195	\$42,805	\$55,778	217%	30%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$249	\$35,815	\$29,472	\$37,453	250%	27%
Operational Supplies (611)	\$0	\$437	\$1,008	\$105	N/A	-90%
Redemption of Principal (831)	\$0	\$0	\$95,238	\$0	N/A	-100%
Equipment (730)	\$11,931	\$6,336	\$4,027	\$0	-100%	-100%
Social Security-Noncertified Employee Retirement (211)	\$0	\$1,504	\$0	\$0	N/A	N/A
Group Health Insurance (222)	\$0	\$150	\$0	\$0	N/A	N/A
Noncertified Salaries (120)	\$0	\$19,662	\$0	\$0	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$55	\$0	\$0	N/A	N/A

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Interest on Bonds or Notes (832)	\$25	\$0	\$174,090	\$0	-100%	-100%
Nonoperational Total	\$12,759	\$429,499	\$1,153,906	\$1,694,724	239%	47%
Grand Total	\$504,113	\$6,992,694	\$11,934,137	\$21,793,985	156%	83%